



UNIVERSAL SMILE

Annual Report 2015-16



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ABOUT US

Founded in 2013, UNIVERSAL SMILE is an independent, non-government and non-profit organization working for the well-being of the society, dedicated to social justice, sustainable growth and human rights.

UNIVERSAL SMILE's mission is to develop the pathway for under-privileged children living below poverty level in rural regions and to become integral members and leaders in society through quality education. UNIVERSAL SMILE is committed to cultivating the academic potential of each child through a comprehensive range of opportunities in primary school to prepare students for the next level of education, and to support those efforts through secondary school scholarships.

Most importantly, UNIVERSAL SMILE envisions a school as not only a place that educates students, but rather an environment that provides students with the necessary foundation to foster future growth into productive citizens and future leaders. UNIVERSAL SMILE believes that through education; even the most impoverished people in the world have the ability to improve their own lives.

MESSAGE OF THE PRESIDENT



Mr. Mrinmoy Roy Chowdhury
Chairman

I thank all the precious donors and associates who have been with us over these years and hope we continue to make a good family in the future years too. The last years have been very hard for survival and was not struggle free. I believe for being progressive it requires the ability to think beyond the impossible and outside the obvious.

Thus overcoming many hurdles we have somehow succeeded to bring more children into our holds. We have also taken the initiative to give them a strong structure of education through the change of the education system and medium.

Our goal for the coming years will be to protect 50 children from the risk areas and help them by providing a better future to make them self sustained and self dependent.

MESSAGE OF THE SECRETARY

I would like to thank all the well-wishers, members and all the hard-working volunteers for finishing this year with a good energy. This year we have engulfed many more children into our folds.. We have started stitching and knitting training institute for our children.

The academic performance was excellent this year with 30% child holding first three positions in their respective classes. They have showed excellence in many programs and activities too.



Mrs. Ankita Roy Chowdhury
Secretary

We are planning to build-up various training institute for the betterment of these children as well as the needy and illiterate mass of people. We together hope the coming year will bring much fortune for all of us and we will be able to fulfill our future dreams.

JOURNEY OVER THE YEARS

In the beginning of our journey we started with several surveys and reached many areas which needed proper care for the children living in that area. With the help of just few associates we gave shelter to 6 children in the first year in 2013-2014. Their average age ranged between 6 - 9 years. We could only look after their basic education provided at the unit itself, health and nutrition.

In the 2nd year in 2014-2015, we increased the number of inmates to 16 among them 6 were girl child. Along with the basic education, we started providing them training on Rabindra Sangeet, knitting, stitching and Painting. We started their schooling at a primary school.

Gradually in the third year in 2015-2016, we reached more needy children and provided shelter, food and nutrition to 30 inmate among them 14 were Girls. Their age group ranged from 5-14 years. Now that we started climbing the ladder of sustainability, we equipped these children with all the basic requirements along with training on Bharatnatyam under Board of Chandigarh for the girls and sports training for the boys. All of them were admitted to an English medium school under West Bengal Council of Higher Secondary Education along with private tuition at the unit.



We have overcome many hurdles and have reached to many children in need over these three years. Our endeavor will be increased in the coming years to nourish more and more underprivileged.

ANNUAL DAY 2015 CELEBRATION



Press Conference held on 20 July 2015 at Koshe Kosha, Ripon Street, Kolkata.

Celebrated Annual Day on 26 July 2015 at Nazrul Mancha, Kolkata. The day was sparkled with the fantastic musical performances by the eminent artists like Jojo, Rupankar Bagchi, Siddhrtha Sankar Ray, Shilajit Majumder, Ananya Banerjee, Sanchari Laha, Mita Pal.



Suvendu Mukhopadhyay showed us a great Mime Show and Sanjoy Mondol with his Group showed us a beautiful instrumental performance with waste materials.

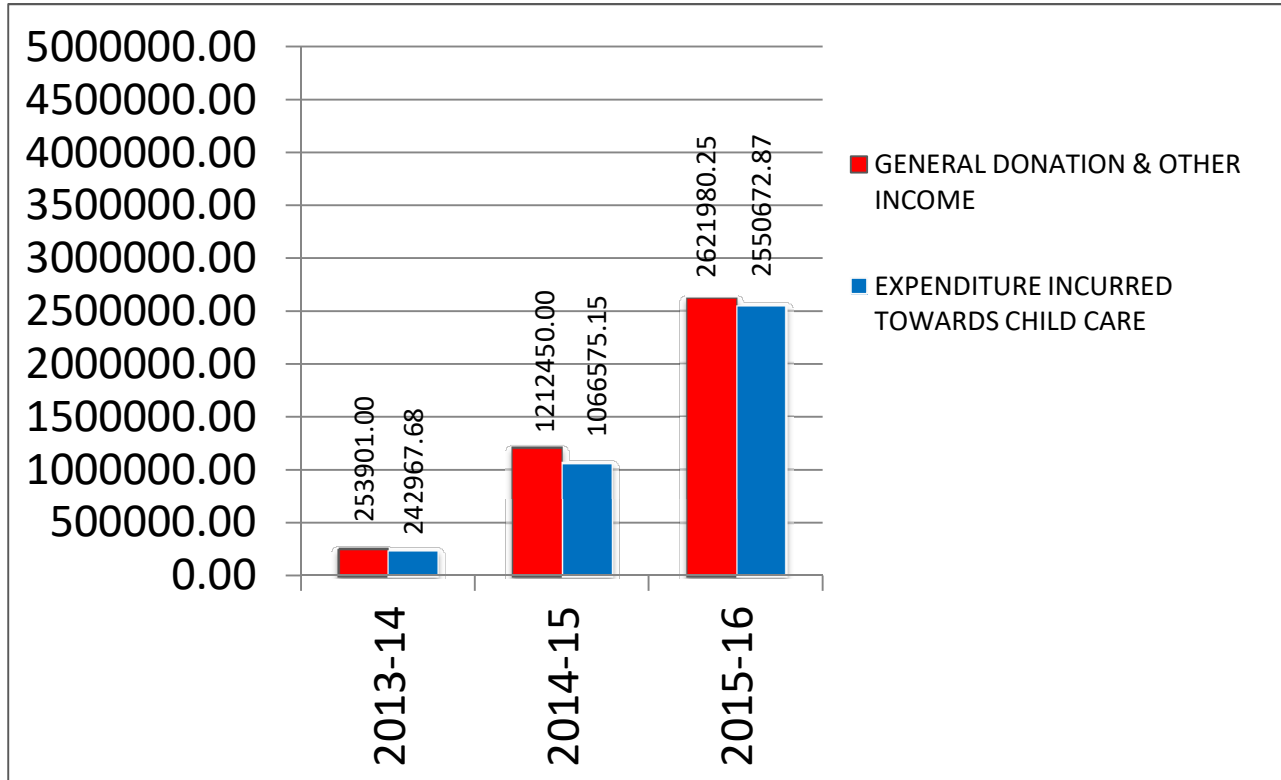


Nice Dance performance by the children of our unit and a dance group performance by Tanima Basak & Group. The day gave us many doors of opportunities that gradually opened to bring happiness as the days passed. The children also got a vast coverage of publicity.



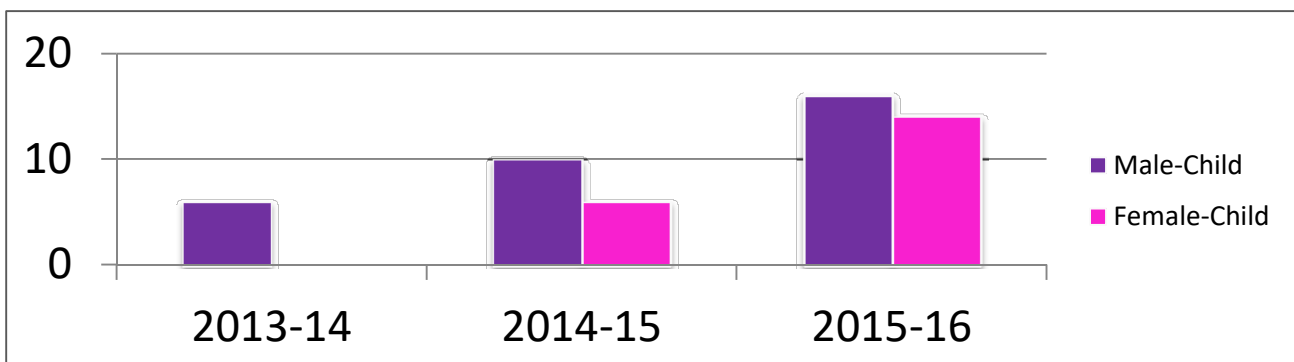
Our growth graph from the day we began our activities.

CHART SHOWING CONTRAST OF INCOME AND EXPENDITURE INCURRED TOWARDS CHILD CARE ACTIVITIES

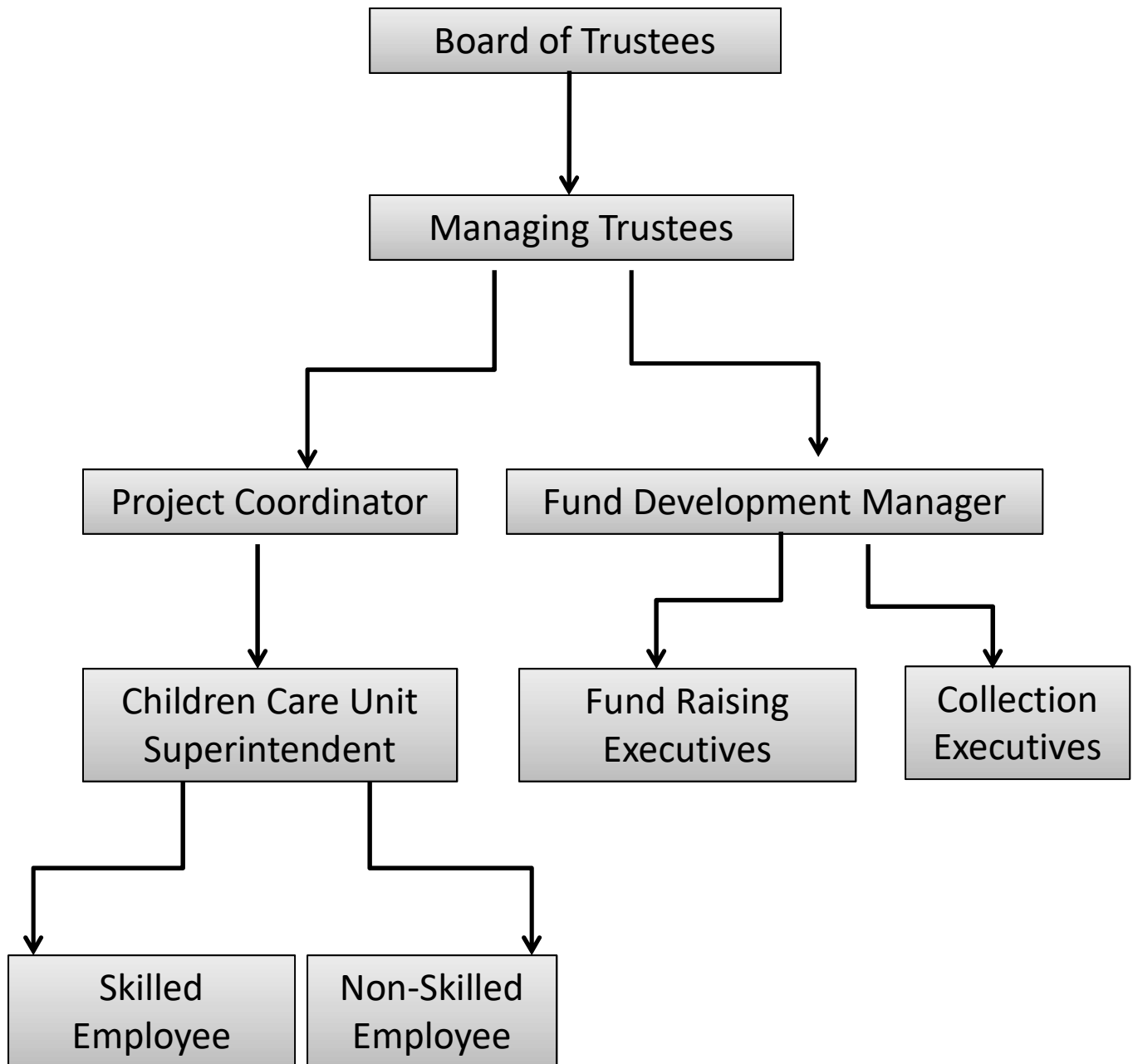


- With the blessings of our well-wishers and donors we expanded children care unit to 30 children. We have tried to reach as much child as we can. In near future we are planning to provide a bigger shelter to those underprivileged children.

CHART SHOWING COUNT OF CHILDREN WE HAVE INTO OUR FOLDS OVER THESE YEARS



HIERARCHY CHART



ACTIVITIES THIS YEAR

Celebration of Durga Puja

Invitation from **State Bank of India – Officers' Quarter** to celebrate Saptami with them. The day started with a drawing competition at the campus where 3 of our children stood in first 3 places, quizzes and games where our children also showed excellence. Later we proceeded to bhog distribution and prize distribution.



Invitation from **Chatuskone Apartment, Golfgreen** for celebrating Ashtami with all the members of the apartment. We began the day with the prayer to the god, games and musical rounds.



Celebrated Panchami with **Dreams for life** through Pandal hopping.



Invitation from **Ambagan durga puja committee** to celebrate Sashti Arati with them

Celebration of Viswakarma Puja with Alakai Block Cultural and Welfare Association. They donated 3 knitting machines and wool for children's training.



Celebration of Bhaiphota



ACTIVITIES THIS YEAR

Christmas Day celebration at our Children Care Unit



Picnic at 31st December



Celebration of Republic Day at State Bank of India - LHO



Celebration of Holi



CSR-ACTIVITIES WITH US

We are thankful to all the corporates who have shared their love and smile with us.

Ebiz celebrated their CSR day on their anniversary by cutting cakes, offering snacks and phuchkas to all the children. Their team had enjoyed a lot with the children having musical rounds, quiz, debates and lots more.



State Bank Ladies Club Kolkata Circle has enjoyed with the children by playing colors and has helped us with the required kitchen equipments.



Tata Consulting Engineers celebrated TATA Volunteering week with us by playing mind games, memory games and has helped all the children by fulfilling few of their basic needs.



FUTURE PLANNING

- Build a permanent shelter for the needy with the facility of well equipped education rooms, rooms for extra curricular activities, training room, etc.
- Medical Treatment and Research Centre for the needy.
- School for the needy.
- Employment generation through vocational training institute for women
- Computer Training Centre for the needy.
- Organize various literacy programs to focus on women education.
- Start ambulance service for the needy.
- Start a drawing school and a cricket coaching centre for underprivileged.



RAHUL S & ASSOCIATES
Chartered Accountants

129, Cotton Street, Ground Floor
Kolkata - 700 007
Ph. : (033) 2272 1086, 4005 0709
Mob. : 93310 80121
E-mail : ca.rahul1979@gmail.com

FORM NO. 10B

[See Rule 17B]

Audit Report under section 12A (b) of the Income Tax Act, 1961 in the case of
Charitable or religious trusts or institutions

We have examined the Balance Sheet of **M/S UNIVERSAL SMILE of 143/74, Picnic Garden Road, Kolkata-700039, West Bengal**, as at 31st March, 2016 and Receipt & Payment Account along with Income & Expenditure Account for the period ended on that date which are in agreement with the books of account maintained by the said trust.

We have obtained all the information and explanation to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the office of the above named Trust so far as appears from our examination of books, and proper returns adequate for the purpose of audit, subject to the comments given below:

In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with notes thereon, if any, give a true and fair view;

- (i) in the case of the Balance sheet, of the state of the affairs of the above named Trust as at 31st March, 2016 and
- (ii) in the case of the income and expenditure account, of the excess of income over expenditure of 31st March, 2016.

The Prescribed particulars are annexed hereto.

For: RAHUL S & ASSOCIATES
Chartered Accountants



Rahul Gupta

(RAHUL GUPTA)
Proprietor.
M. No. 063970
FRN: 325978E

Date: 25th day of May, 2016
Place: Kolkata

ANNEXURE
STATEMENT OF PARTICULARS
[APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES]

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year	Rs. 25,50,672.87
2. Whether the trust/institution* has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	NO
3. Amount of income accumulated or set apart * finally set apart for application to charitable or religious purposes, to the extent it does not exceed 25 per cent of the income derived from property held under trust wholly * in part only for such purposes.	Rs. 71,307.38
4. Amount of income eligible for exemption under section 11(i)(c) (Give details)	NIL
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	NIL
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof	NIL
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(15)? If so, the details thereof	NIL
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year.	NIL
(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	NO
(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	NO
(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof.	NO SUCH CASES



**II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT
OF PERSONS REFERRED TO IN SECTION 13(3)**

1. Whether any part of the income or property of the *trust/ institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any
NIL
2. Whether any land, building or other property of the *trust/ institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any
NIL
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details
NIL
4. Whether the services of the *trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any.
NIL
5. Whether any share, security or other property was purchased by or on behalf of the *trust/institution during the previous year from any such person? If so, give details thereof together with the consideration paid
NIL
6. Whether any share, security or other property was sold by or on behalf of the *trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received
NIL
7. Whether any income or property of the *trust/institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted
NIL
8. Whether the income or property of the *trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details
NIL



Sl. No.	Name and address of the concern	Where the concern is a company No. and class of shares held	Nominal value of the investment	Income from the Investment	Whether the amount in col. 4 exceeded 5% of the capital of the concern during the previous year-say Yes/No
	2	3	4	5	6
1					
	N	I	L		
Total					



UNIVERSAL SMILE
143/74, PICNIC GARDEN ROAD,
KOLKATA - 700 039

BALANCE SHEET AS AT 31ST MARCH, 2016

LIABILITIES	AMOUNT Rs.	ASSETS	AMOUNT Rs.
GENERAL FUND:		FIXED ASSETS	128,565.00
Balance as per last A/c.	174,808.17	As per Schedule "A"	
Add: Excess of Income over		DEPOSITS & LOANS/ADVANCES	
Expenditure	71,307.38	Advance to Staff	5,000.00
	246,115.55		
SECURED LOANS		CASH & BANK BALANCES:	
Bajaj Finserve Ltd	2,460.00	Cash in Banks	
OTHER LIABILITIES		City Union Bank, Rash Behari Avenue	70.84
Audit Fees Payable	12,000.00	(A/c No 194109000205520)	
Salary Payable	10,000.00	HDFC Bank Ltd, Kasba Branch	10,013.46
Outstanding Electric Charges	5,860.00	(A/c No 50200009077495)	
		State Bank of India, C.N.Roy Road Branch	1,006.25
		(A/c. No. 35055855012)	
		Cash in Hand	131,780.00
	276,435.55		276,435.55

Place:Kolkata

Dated: 25th day of May, 2016

Signed in terms of our Report of Even Date
For RAHUL S & ASSOCIATES

(Chartered Accountants)

FRN: 325978E

Rahul Gupta

(RAHUL GUPTA)

Proprietor

M. No. 063970



UNIVERSAL SMILE
A Charitable Trust

Mrinmoy Roy Chowdhury
Trustee

UNIVERSAL SMILE
A Charitable Trust

ananta K. Choudhury
Trustee

UNIVERSAL SMILE
143/74, PICNIC GARDEN ROAD,
KOLKATA - 700 039

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2016

EXPENDITURE	AMOUNT Rs.	INCOME	AMOUNT Rs.
To Annual Program Expenses	496,059.00	By Donation	2,621,978.00
" Bank Charges	9,399.23	" Misc. Income	2.25
" Books for Children	68,580.00		
" Building Maintenance	20,161.00		
" Children Dress Expenses	38,770.00		
" Car Pool Charges	37,896.00		
" Child Welfare Program	2,000.00		
" Computer Expenses	1,460.00		
" Electricity Charges	22,016.56		
" Fooding & Bazar Provision	425,488.00		
" General Expenses	28,890.00		
" House Rent for Child Unit	275,000.00		
" Medical Expenses	21,714.00		
" Saraswati Puja Expenses	3,500.00		
" School Fees for children	63,835.00		
" Printing Charges	15,150.00		
" Postal Expenses	3,886.00		
" Tuition Fees Paid	49,000.00		
" Website Hosting Charges	7,177.80		
" TV Recharge Expenses	3,312.00		
" Telephone Expenses	26,095.28		
" Travelling & Conveyance Expenses	16,550.00		
" Salary	889,650.00		
" Audit Fees	4,000.00		
" Depreciation	21,083.00		
" Excess of Income over Expenditure	71,307.38		
	<u>2,621,980.25</u>		<u>2,621,980.25</u>

Place: Kolkata
Dated: 25th day of May, 2016



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(Chartered Accountants)

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Proprietor

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A Charitable Trust

Minmay Roy Chowdhury
Trustee

UNIVERSAL SMILE
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Ankita Chatterjee
Trustee

UNIVERSAL SMILE
143/74, PICNIC GARDEN ROAD,
KOLKATA - 700 039

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

RECEIPT	AMOUNT Rs.	PAYMENTS	AMOUNT Rs.
Opening Balance B/f.		By Annual Program Expenses	496,059.00
Cash in Hand	64,372.00	" Bank Charges	9,399.23
		" Books for Children	68,580.00
Cash at Bank		" Building Maintenance	20,161.00
Balance with Banks	7,596.17	" Children Dress Expenses	38,770.00
		" Child Welfare Program	2,000.00
Donation	2,621,978.00	" Computer Expenses	1,460.00
		" Car Pool Charges	37,896.00
Disc. Income	2.25	" Electricity Charges	16,156.56
		" Fooding & Bazar Provision	425,488.00
Loan from Bajaj Finserv Ltd	32,100.00	" General Expenses	28,890.00
		" House Rent for Child Unit	140,000.00
		" Medical Expenses	21,714.00
		" Saraswati Puja Expenses	3,500.00
		" School Fees for children	63,835.00
		" Printing Charges	15,150.00
		" Postal Expenses	3,886.00
		" Website Hosting Charges	7,177.80
		" Tuition Fees Paid	49,000.00
		" Telephone Expenses	26,095.28
		" Travelling & Conveyance Expenses	16,550.00
		" TV Recharge Expenses	3,312.00
		" Salary	879,650.00
		" Salary Payable	27,200.00
		" Fixed Assets Purchased	146,608.00
		" Advance to Staff	5,000.00
		" Payment to Bajaj Finserv	29,640.00
		" Closing Balance C/d.	
		Cash in Hand	131,780.00
		Cash at Bank	
		Balance with Banks	11,090.55
	2,726,048.42		2,726,048.42

Kolkata
25th day of May, 2016



Signed in terms of our Report of Even Date

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143/74, PICNIC GARDEN ROAD,
KOLKATA - 700 039

SCHEDULE - A
DETAILS OF FIXED ASSETS FOR THE YEAR ENDED 31ST MARCH, 2016

Sl. No.	Particulars of Assets	Rate of Deprn. %	Balance as on 01.04.2015	Addition during the year	Addition during the year after 30.09.2015	Total	Deprn. For the year	W.D.V. as on 31.03.2016
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Computer	60	3,040.00	-	35,183.00	38,223.00	12,379.00	25,844.00
2	Electrical Equipments	15	-	-	25,125.00	25,125.00	1,884.00	23,241.00
3	Furniture & Fixture	10	-	50,100.00	36,200.00	86,300.00	6,820.00	79,480.00
			3,040.00	50,100.00	96,508.00	149,648.00	21,083.00	128,565.00

Place: Kolkata

Dated: 25th day of June, 2016

Signed in terms of our Report of Even Date

For **RAHUL S & ASSOCIATES**

(Chartered Accountants)

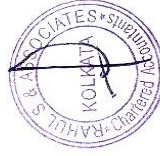
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Rahul Gupta

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Proprietor

M. No. 063970



UNIVERSAL SMILE
A Charitable Trust
Minimoy Roy Chowdhury
Trustee

UNIVERSAL SMILE
A Charitable Trust
Anupama Chowdhury
Trustee

CONTACT US

REGISTRATION NUMBER - IV-
05201/2013

REGISTERED ADDRESS -

143/74, PICNIC GARDEN ROAD. KOLKATA – 700039.
PHONE NUMBER – 9836630022

CHILDREN CARE UNIT –

PREMISES NO. – 73, MADURDAHA. PO : EKTP. PS :
ANANDAPUR. KOLKATA – 700107.

Website – www.universalsmile.org

E-mail – admin@universalsmile.org