



ANNUAL REPORT

2018-2019





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MESSAGE OF THE CHAIRMAN

Our vision is based on hard work, open communication, a strong emphasis on team work and a high level of responsibility. This imaginative culture allows and emphasises our wards not only to adopt the present day challenges but also individual responsibilities for the society and our nation at large.

Our organization has set definite objectives and planned activities for achieving excellence in all spheres of education and talent.

We strongly believe in academic excellence and do not compromise on teaching standards, discipline as well as health and nutrition. These things are the springboards on which we operate. We also believe in total learning and sharing.



Mr. Mrinmoy Roy Chowdhury
Chairman

MESSAGE OF THE SECRETARY

It gives me immense pleasure to present before you the sixth Annual Report of our organisation. Six years for an organisation is not a very long journey, many more years of hardship yet to come.

We are glad that our organisation has acquired a clear vision and plan in major and very important areas like education and health. Getting the vision right, is a major task for any organisation and on that score, we are lucky that we are steadily building our strength in the above areas.

Our Sincere thanks to our Chairman, other Members and Advisors for their ample support to our Foundation. My thanks to our attached Teachers and Volunteers and our Staff for making Universal Smile a growing and a purposeful organisation.



Mrs. Ankita Roy Chowdhury
Secretary

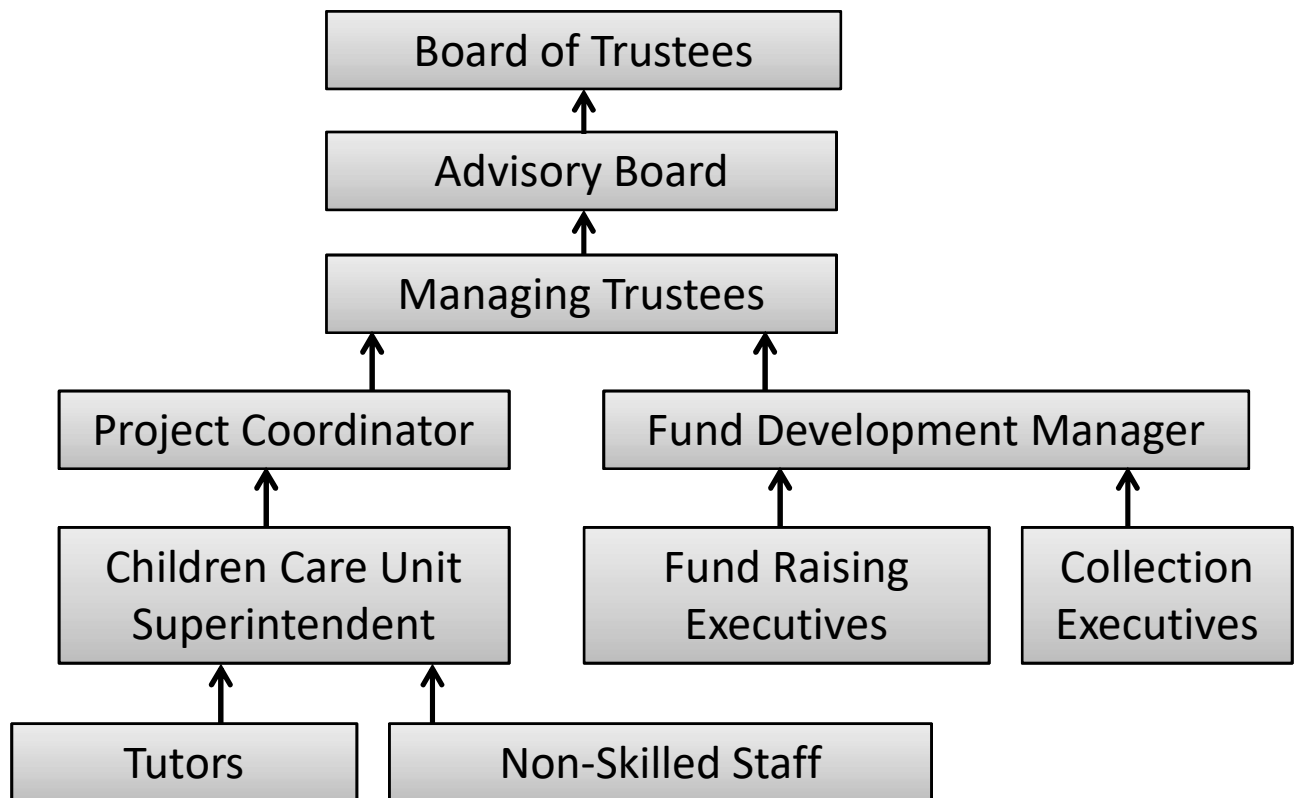
ABOUT US

Founded in 2013, UNIVERSAL SMILE is an independent, non-government and non-profit organization working for the well-being of the society, dedicated to social justice, sustainable growth and human rights.

UNIVERSAL SMILE's mission is to develop the pathway for under-privileged children living below poverty level in rural regions and to become integral members and leaders in society through quality education. UNIVERSAL SMILE is committed to cultivating the academic potential of each child through a comprehensive range of opportunities in primary school to prepare students for the next level of education, and to support those efforts through secondary school scholarships.

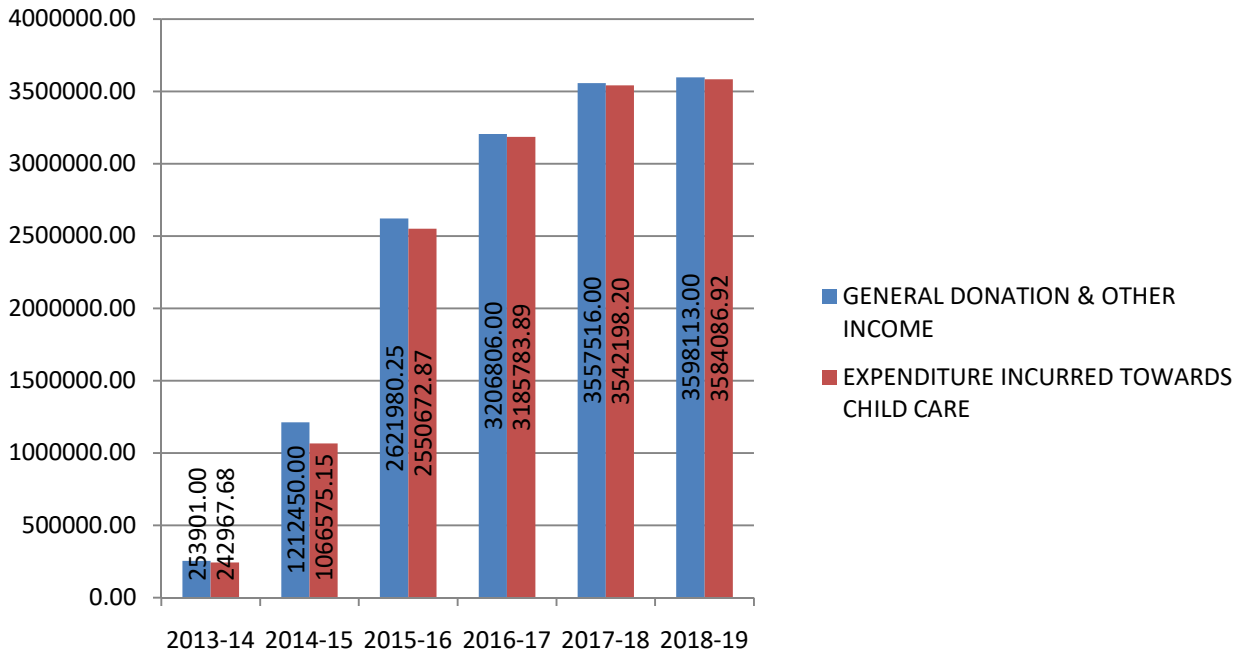
Most importantly, UNIVERSAL SMILE envisions a school as not only a place that educates students, but rather an environment that provides students with the necessary foundation to foster future growth into productive citizens and future leaders. UNIVERSAL SMILE believes that through education; even the most impoverished people in the world have the ability to improve their own lives.

HIERARCHY CHART



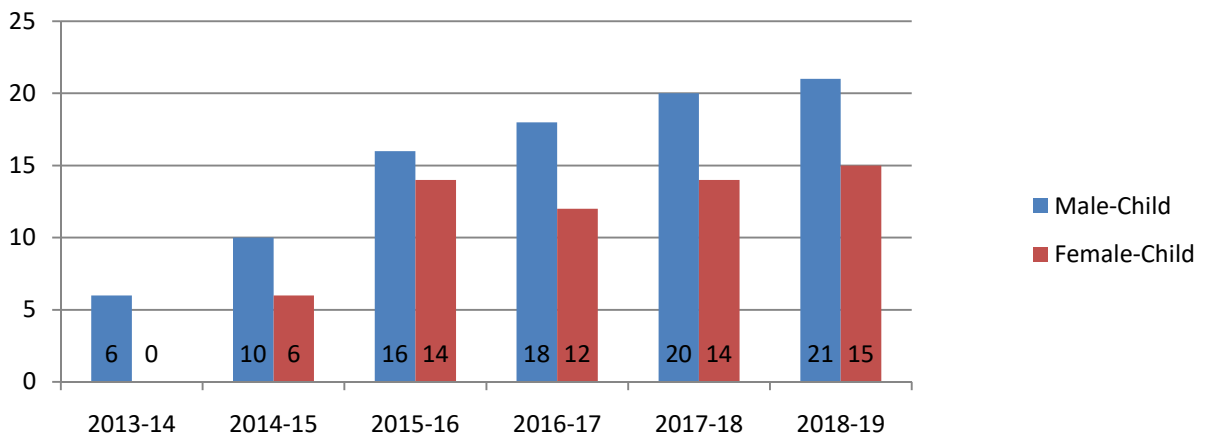
Our growth graph from the day we began our activities.

CHART SHOWING CONTRAST OF INCOME AND EXPENDITURE INCURRED TOWARDS CHILD CARE ACTIVITIES



With the blessings of our well-wishers and donors we are able to continue nourishing 35 children. We have expanded our area of services. In near future we are planning to provide a bigger shelter to those underprivileged children.

CHART SHOWING COUNT OF CHILDREN WE HAVE INTO OUR FOLDS OVER THESE YEARS



ACTIVITIES THIS YEAR



Kalaripayattu performance by our children in Youthopia'18 in Heritage School in guidance of Mr. Kajal Hazra



Observation of Rabindra Jayanti



A performance in a competition organised by Lamartiniere for Boys - Crucible of Dreams .



Song, Dance, Tabla and Painting examination successfully delivered on 1st July 2018.

ACTIVITIES THIS YEAR



Flag Hoisting Ceremony on 15th August along with devotional song and dance performance by the children in the presence of Innerwheel club of Dhakuria and Rotary Club of Calcutta Dhakuria



Karate exam under the observance of Sensei Madhav Dutta on 23rd September 2018.



Puja Parikrama and lunch organised by the team of Swapna Udaan



Kali puja celebration

ACTIVITIES THIS YEAR



Bhaiphota celebration



Children's Day celebration with tree plantation



Christmas Celebration at Eco Urban Village



Winter outing organised by Hon'ble member Mr. Sujit Chakraborty (ACP – ARS – DD) at Bantala on 30th December 2018.



Water Filter donated by Rotary club of Calcutta Universe

ACTIVITIES THIS YEAR



Celebration of Netaji's birthday with a series of performances by the children – dance on a patriotic song, musical performance, a drama based on Netaji's life.



An exhibition of the handmade items by the children at Uniworld city, Rajarhat on 27 January 2019.



Saraswati puja celebration



A visit by our Hon'ble member Ms. Alokanda Roy

ACTIVITIES THIS YEAR

5th Annual Program celebration on 10th March 2019 at Madhusudan Mancha, Dhakuria.



An opening song performance



Felicitation given to Hon'ble MMIC, Mr. Debasish Kumar



Felicitation given to Hon'ble Councillor, Dhakuria, Mrs. Madhucchanda Dey



Junior dance performance



A drama on Mahabharat



Senior Dance performance



5th Annual Program celebration on 10th March 2019

ACTIVITIES THIS YEAR



Holi celebration at Patuli Dol Utsav in presence of Hon'ble councillor ward No. 101, Mr. Bappaditya Dasgupta



Holi celebration at our Children Care Unit



A visit by Hon'ble Member Mr. Sujit Chakraborty (ACP-ARS-DD)



Karate Belt upgradation Exam in presence of Sensei Madhav Dutta.

UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

Balance Sheet As on 31.03.2019

Liabilities	Amount	Amount	Assets	Amount	Amount
	₹	₹		₹	₹
CORPUS FUND			FIXED ASSETS		
Balance as per the Last A/C	2,82,455.46		Written Down Value		2,36,580.00
Add : Surplus of Income over Expenditure for the	14,026.08	2,96,481.54	(As Per Schedule - "1")		
			CURRENT ASSETS		
			LOANS & ADVANCES		
			Cash & Bank Balances		
			Cash in Hand (As Certified)		16,875.00
Current Liabilities			Bank Balance		
House Rent Payable	50,000.00	50,000.00	Bandhan Bank	104.00	
			City Union Bank	14,001.22	
			HDFC Bank	69,511.32	
			State Bank Of India	9,410.00	
					93,026.54
		3,46,481.54			3,46,481.54

Accounting Policies & Notes on Accounts - Schedule - "2"

As Per our Report of even date in Form No. 10B attached

Place - Kolkata

Date - 25th June, 2019

For GHOSAL BARNWAL &
Chartered Accountants

M.K. Barnwal

M.K. Barnwal
(Partner)

M.No. 057519, F.R.N. 324914E

UNIVERSAL SMILE
Minmay Roy Choudhury
Chairman

UNIVERSAL SMILE
Ankur K. Chatterjee
Secretary



UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

Debit			Credit
Expenditure	Amount	Income	Amount
	₹		₹
To, Administrative Expenses	4,85,934.92	By, General Donation	34,39,083.00
To, Child Care Expenses	8,80,822.00	Receipts from Annual Cultural Program	1,59,000.00
To, Child Education Expenses	6,63,453.00	By, Bank Interest	30.00
To, Cultural Programs	1,44,571.00		
To, Extra Curricular Activities	1,88,355.00		
To, Food & Nutrition	9,49,474.00		
To, Medical Related Expenses	28,235.00		
To, Notable Days	55,670.00		
To, Social Welfare Programs	28,624.00		
To, Sports, Games & Excursions	88,600.00		
To, Vocational Training Programs	33,200.00		
To Depreciation	37,148.00		
To Surplus / (Deficit) for the year transferred to Corpus Fund	35,84,086.92		
	14,026.08		
	35,98,113.00		35,98,113.00

Accounting Policies & Notes on Accounts - Schedule - 2
Per our Report of even date in Form No. 10B attached

For GHOSAL BARNWAL & CO.
Chartered Accountants

M.K. Barnwal

M.K. Barnwal
(Partner)

M.No. 057519, F.R.N. 324914E

Place - Kolkata
Date - 25th June, 2019

UNIVERSAL SMILE
Mainmy Roy Chowdhury
Chairman

UNIVERSAL SMILE
Anshu K. Chatterjee
Secretary



UNIVERSAL SMILE

143/74, Picnic Garden Road, Kolkata-700039

Receipts and Payments Accounts for the year ended 31st March 2019

Receipts	Amount Rs.	Amount Rs.	Amount Rs.	Payments	Amount Rs.	Amount Rs.	Amount Rs.
				By, Food & Nutrition			
				Food Expenses			9,49,474.00
				By, Medical Related Expenses			
				Medical Expenses	20,056.00		
				Travel for Medical	8,179.00		28,235.00
				By, Notable Days			
				Bhaiphota Celebration	1,660.00		
				Children's Day Celebration	7,050.00		
				Christmas	3,530.00		
				Holi	4,030.00		
				Independence Day Celebration	10,890.00		
				Netaji's Birthday Celebration	7,470.00		
				Rabindra Jayanti Celebration	3,450.00		
				Rakhi Utsav	1,960.00		
				Rath Yatra Celebration	2,360.00		
				Saraswati Puja Celebration	6,030.00		
				Teacher's Day Celebration	1,200.00		
				Viswakarma Puja	6,040.00		55,670.00
				By, Social Welfare Programs			
				Clothes Distribution	10,124.00		
				Food Distribution	18,500.00		28,624.00
				By, Sports, Games & Excursions			
				Excursion	8,000.00		
				Karate Teacher	16,000.00		
				Sports Dress	19,800.00		
				Sports Exam Fees	8,500.00		
				Sports goods for children	3,800.00		
				Coaching Fees	30,000.00		
				Travel for Sports Exam	2,500.00		88,600.00
				By, Vocational Training Programs			
				Stitching Materials		11,000.00	
				Stitching Teacher Fees	22,200.00		
				Add: O/S 2017-2018 paid	4,200.00	26,400.00	37,400.00
				By, Capital Expenditure			
				Cycle purchased		4,970.00	
				Furniture Purchased		10,700.00	
				Router Purchased		1,947.00	
				Telephone Purchased		2,072.00	19,689.00
				By, Closing Balance			
				Cash			16,875.00
				Bandhan Bank		104.00	
				City Union Bank		14,001.22	
				HDFC Bank		69,511.32	
				State Bank of India		9,410.00	93,026.54
			37,14,729.46				37,14,729.46

Accounting Policies & Notes on Accounts - Schedule - "2"
As Per our Report of even date in Form No. 10B attached

For GHOSAL BARNWAL&CO.
Chartered Accountants

M. K. Barnwal

M.K. Barnwal
(Partner)

M.No. 057519, F.R.N. 324914E

Place - Kolkata

Date - 25th June, 2019

UNIVERSAL SMILE
Mrunmay R. Chowdhury
Chairman

UNIVERSAL SMILE
Anupama Ghosh
Secretary



UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

Receipts and Payments Accounts for the year ended 31st March 2019

Receipts	Amount Rs.	Amount Rs.	Amount Rs.	Payments	Amount Rs.	Amount Rs.	Amount Rs.
				By, Food & Nutrition			
				Food Expenses			9,49,474.00
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				By, Social Welfare Programs			
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				By, Vocational Training Programs			
				Stitching Materials		11,000.00	
				Stitching Teacher Fees	22,200.00		
				Add: O/S 2017-2018 paid	4,200.00	26,400.00	37,400.00
				By, Capital Expenditure			
				Cycle purchased		4,970.00	
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				Telephone Purchased		2,072.00	19,689.00
				By, Closing Balance			
				Cash			16,875.00
				Bandhan Bank		104.00	
				City Union Bank		14,001.22	
				HDFC Bank		69,511.32	
				State Bank of India		9,410.00	93,026.54
			37,14,729.46				37,14,729.46

Accounting Policies & Notes on Accounts - Schedule - "2"
As Per our Report of even date in Form No. 10B attached

For GHOSAL BARNWAL&CO.
Chartered Accountants

M. K. Barnwal

M.K. Barnwal
(Partner)

M.No. 057519, F.R.N. 324914E

Place - Kolkata

Date - 25th June, 2019

UNIVERSAL SMILE
Mrunmay Raj Choudhary
Chairman

UNIVERSAL SMILE
Anshika Ghosh
Secretary



UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

Schedules Forming Part Of The Balance Sheet As At 31st March , 2019

Schedule - 1

Detail of Fixed Assets & Depreciation

Sl.No.	Description of Fixed Assets	W.D.V. as on 01.04.2018	Additions more than 180 Days	Additions less than 180 Days	Deletions	Total as on 31.03.2019	Depreciation for the year		W.D.V. as on 31.3.2019
							Rate	Amount	
1	Computer & Printer	₹ 10,529.00		₹ 1,947.00	-	₹ 12,476.00	40%	₹ 4,601.00	₹ 7,875.00
2	C.C. T.V	₹ 6,521.00			-	₹ 6,521.00	15%	₹ 978.00	₹ 5,543.00
3	Electric Equipments	₹ 16,792.00			-	₹ 16,792.00	15%	₹ 2,519.00	₹ 14,273.00
4	Household Item for Child Care	₹ 98,370.00			-	₹ 98,370.00	15%	₹ 14,756.00	₹ 83,614.00
5	Machinery & Equipment	₹ 5,754.00		₹ 4,970.00	-	₹ 10,724.00	15%	₹ 1,236.00	₹ 9,488.00
6	Furniture & Fixtures	₹ 1,14,686.00	₹ 10,700.00		-	₹ 1,25,386.00	10%	₹ 12,539.00	₹ 1,12,847.00
7	Telephone / Mobile Handset	₹ 1,387.00	₹ 2,072.00		-	₹ 3,459.00	15%	₹ 519.00	₹ 2,940.00
	TOTAL	₹ 2,54,039.00	₹ 12,772.00	₹ 6,917.00	-	₹ 2,73,728.00		₹ 37,148.00	₹ 2,36,580.00

UNIVERSAL SMILE

Minim Py Chowdhury
Chairman

UNIVERSAL SMILE

Ankita Bhattacharya
Secretary



UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

Computation of Taxable Income & Tax Liability for the Assessment Year 2019-20

	Amount (₹)	Amount (₹)
1 Gross Income During The Year		35,98,113.00
Less- Permissible Accumulation of Income for Future Application Max. up to @ 15% of the above Income	31,485.08	31,485.08
Balance of Income		35,66,627.92
Less- Income applied during the year exclusively to the objects of the society		
Revenue Cash Expenses Incurred	35,46,938.92	
Capital Expenditure Incurred (Fixed Assets)	19,689.00	35,66,627.92
Total Income		-
Less - Income accumulated or set apart in terms of option exercised under clause (2) of the explanation to section 11(1) in earlier year applied for charitable purpose in this year		-
TAXABLE INCOME FOR YEAR		-

UNIVERSAL SMILE

Minomoy Roy Chowdhury
Chairman

UNIVERSAL SMILE

Anupila Chatterjee
Secretary



UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

Schedule - "2"

Significant Accounting Policies & Notes Forming Part Of The Accounts For The Year Ended 31st March , 2019

A Significant Accounting Policies

1 Basis Of Accounting

The Financial statements have been prepared under historical cost convention following Mercantile system of Accounting in accordance with the generally accepted accounting principles and the Mandatory Accounting Standards issued by the Institute Of Chartered Accountants Of India and the provisions of applicable Laws on the basis of a Going Concern.

2 Revenue Recognition

Income and Expenditures have been accounted for on Accrual basis.

3 Fixed Assets

Fixed Assets have been shown at cost less depreciation. Depreciation on Fixed Assets has been charged on Written Down Value Method at the rates and in the manner prescribed in the Income Tax Rules , 1962.

For GHOSAL BARNWAL&CO.
Chartered Accountants



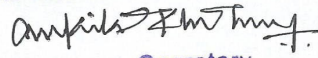
M.K. Barnwal
(Partner)
M.No. 057519, F.R.N. 324914E

Place - Kolkata
Date - 25th June, 2019

UNIVERSAL SMILE


Chairman

UNIVERSAL SMILE


Secretary

CONTACT US

REGISTERED OFFICE ADDRESS

143/74, PICNIC GARDEN ROAD. KOLKATA – 700039.

Phone Number – 9836630022

Whatsapp Number - 7596818818

Registration Number - IV-05201/2013

CHILDREN CARE UNIT

PREMISES NO. – 73, MADURDAHA. PO : EKTP. PS : ANANDAPUR. KOLKATA – 700107.

Website – www.universalsmile.org

E-mail – admin@universalsmile.org

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Universal Smile – A Charitable Trust



Universal Smile

