



ANNUAL REPORT 2017 - 2018



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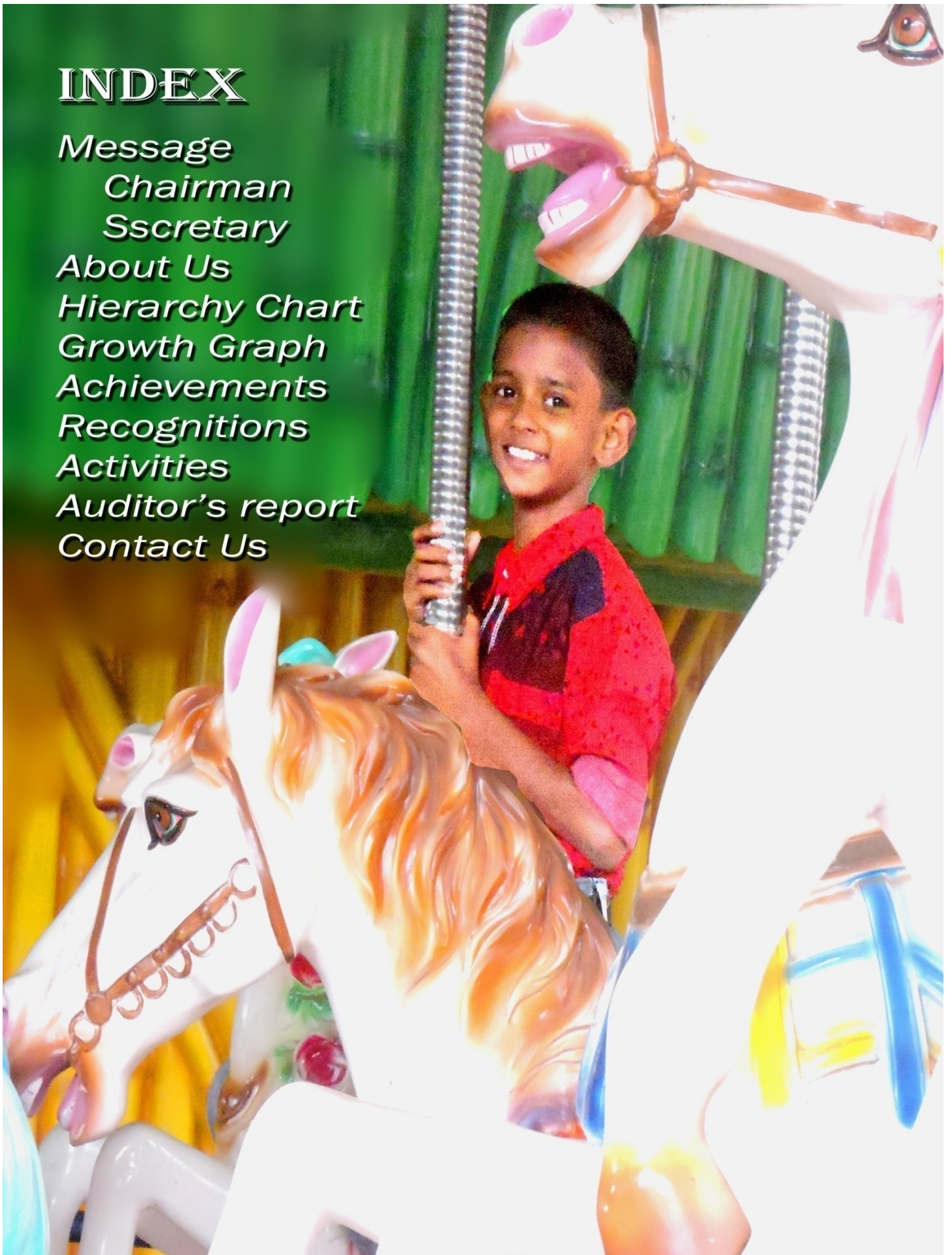
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MESSAGE OF THE CHAIRMAN

Our vision is based on hard work, open communication, a strong emphasis on team work and a high level of responsibility. This imaginative culture allows and emphasises our wards not only to adopt the present day challenges but also individual responsibilities to the society and our nation at large.

Our organization has set definite objectives and planned activities for achieving excellence in all spheres of education and talent.

We strongly believe in academic excellence and do not compromise on teaching standards, discipline as well as health and nutrition. These things are the springboards on which we operate. We also believe in total learning and sharing.



Mr. Mrinmoy Roy Chowdhury
Chairman

MESSAGE OF THE SECRETARY

It gives me immense pleasure to present before you the Fifth Annual Report of our Foundation. Five years for an organisation is not a very long journey, many more years of hardship yet to come.

We are glad that our Foundation has acquired a clear vision and plan in major and very important areas like education and health. Getting the vision right, is a major task for any organisation and on that score, we are lucky that we are steadily building our strength in the above areas.

Our Sincere thanks to our Chairman, other Members and Advisors for their ample support to our Foundation. My thanks to our attached Teachers and Volunteers and our Staff for making Universal Smile a growing and a purposeful organisation.



Mrs. Ankita Roy Chowdhury
Secretary

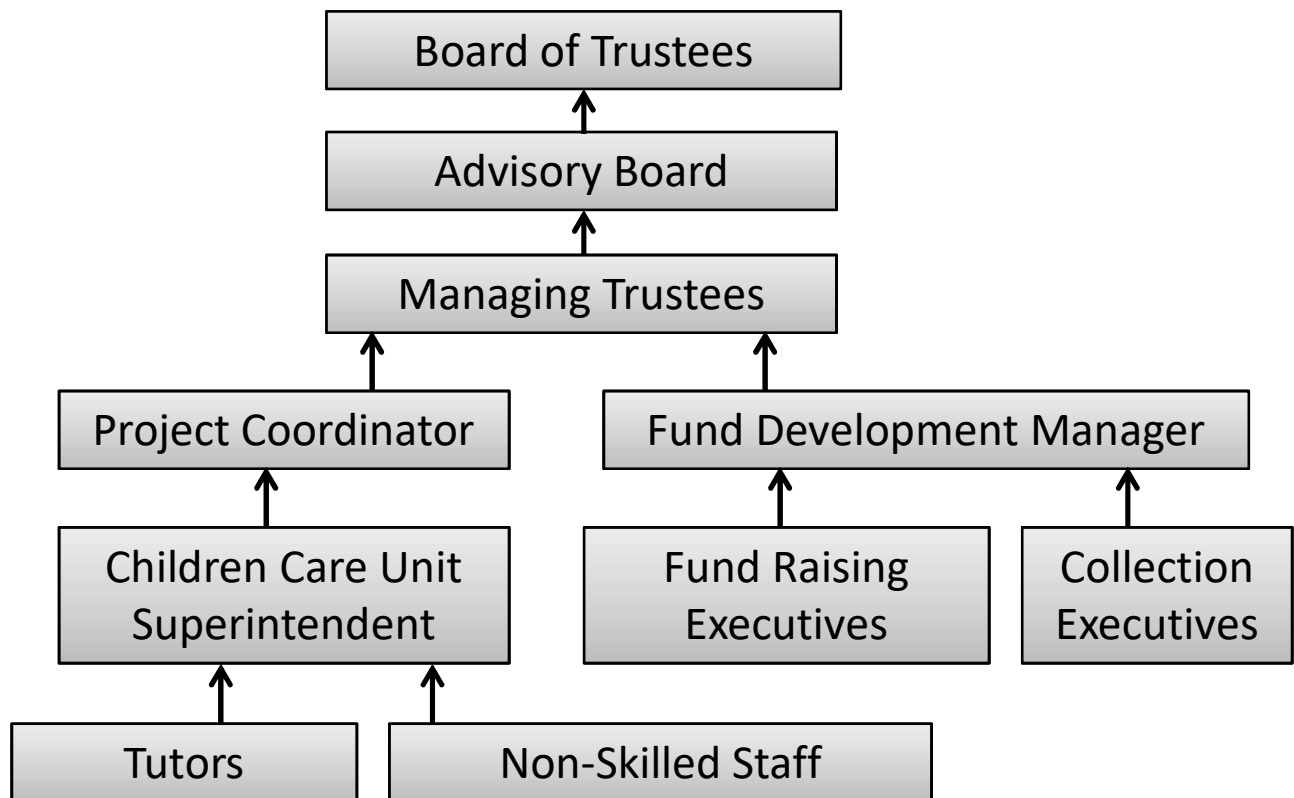
ABOUT US

Founded in 2013, UNIVERSAL SMILE is an independent, non-government and non-profit organization working for the well-being of the society, dedicated to social justice, sustainable growth and human rights.

UNIVERSAL SMILE's mission is to develop the pathway for under-privileged children living below poverty level in rural regions and to become integral members and leaders in society through quality education. UNIVERSAL SMILE is committed to cultivating the academic potential of each child through a comprehensive range of opportunities in primary school to prepare students for the next level of education, and to support those efforts through secondary school scholarships.

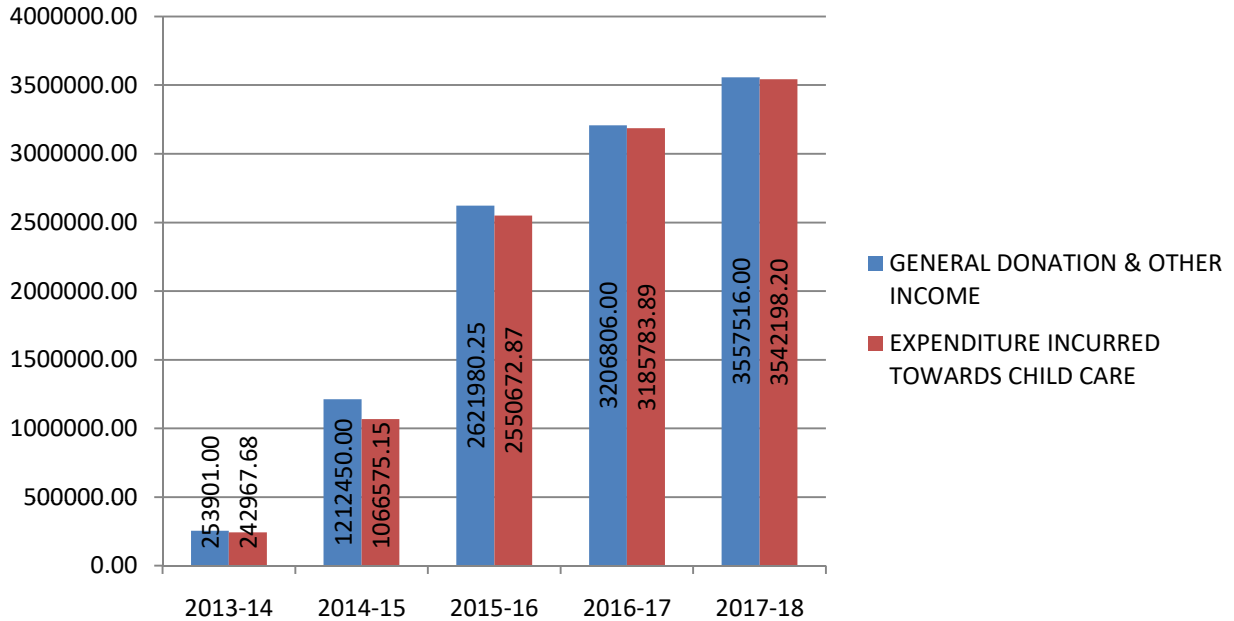
Most importantly, UNIVERSAL SMILE envisions a school as not only a place that educates students, but rather an environment that provides students with the necessary foundation to foster future growth into productive citizens and future leaders. UNIVERSAL SMILE believes that through education; even the most impoverished people in the world have the ability to improve their own lives.

HIERARCHY CHART



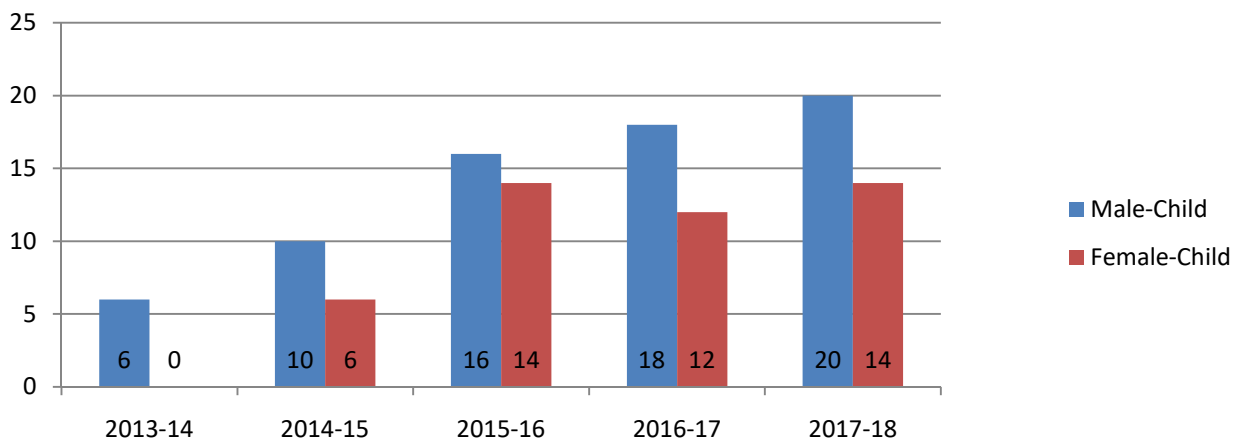
Our growth graph from the day we began our activities.

CHART SHOWING CONTRAST OF INCOME AND EXPENDITURE INCURRED TOWARDS CHILD CARE ACTIVITIES



With the blessings of our well-wishers and donors we are able to continue nourishing 35 children. We have expanded our area of services. In near future we are planning to provide a bigger shelter to those underprivileged children.

CHART SHOWING COUNT OF CHILDREN WE HAVE INTO OUR FOLDS OVER THESE YEARS



AWARDS – RECOGNITIONS ACHIEVEMENTS



By ITC Ladies Social & Welfare Society for Outstanding Contribution towards Society



Successfully participated in dance competition in Youthopia'18 organised by and at The Heritage School.



Successfully completed a year under Chandigarh Board in:

- Bharatnatyam
- Painting
- Najrul Geeti
- Rabindra Sangeet
- Tabla

Giving wings to aspirations

A Little Dream (ALD) kicked off its innings in Kolkata bringing sunshine and laughter to Universal Smiles,



a home for destitute children in Anandapur. Majority of children at Universal Smiles come from broken homes, single parent families and impoverished backgrounds. The Bangalore-based non-profit organization reached out to 30 children ushering in the true festive spirit of Durga Puja for the little ones, keeping with the motto of ALD — to encourage kids to dream and aspire to be what their heart's desire. The kids had amazing responses when asked, "What do you dream". Ten-year-old Payel dreams of being a doctor when she grows up. She says, "There are so many people who die without treatment. I want to treat them, give them free medicines and make them well." Conceived by Reena Chowdhury, an IT professional, ALD has rallied like-minded software professionals who want to make a difference in the lives of such children. The NGO has already reached out to 5,500 children in Karnataka and Mumbai. Encouraged with this enthusiastic response, ALD promises to hold more such events in the city. For more information contact: littleddream2010@gmail.com

A writeup published in Times of India

ACTIVITIES THIS YEAR



Performance by our children in Youthopia'17 in Heritage School



A lunch treat organized by Hotel Auris



Annual Picnic at Nischintapur

ACTIVITIES THIS YEAR



Bharatnatyam Exam under Chandigarh Board



Flag Hoisting Ceremony on 15th August



Food and clothes distribution program on 15th August .



Exhibition of Hand Made items done by our children , Gitanjali Stadium



Performance by our children at the inauguration ceremony of Dorpon Magazine

ACTIVITIES THIS YEAR

Puja Parikrama organised for the children with Pandal hopping and lunch treat.



Visit to Rajdanga Naba Uday Sangha



A Lunch Treat at Restaurant



Visit To Tridhara Sammilani and Deshapriya Park.



Visit to Bosepukur Sitala Mandir, Talbagan and others.

ACTIVITIES THIS YEAR



Musical instruments donated by ALAKAI Block Cultural And Welfare Association during durga puja.



Durga Puja Celebration at Avani Regency, Golf Green



Durga Puja Celebration at Madurdaha Recreation Society



Food Distribution on 2nd October to needy children and street people.

ACTIVITIES THIS YEAR



Diwali Celebration



Children's Day Celebration at Nicco Park and lunch sponsored by Rotary Club of Calcutta North East.



Visit to Birla Planetarium on Children's Day



ANNUAL PROGRAM

Held at Madhusudan Mancha on 20 January 2018



Opening song performance by the children



Dance performance by the children



Recitation done by the children



Kalaripayattu performance



Performance by DOHAR



Drama performance

ACTIVITIES THIS YEAR



Enjoying Winter Carnival at The Ideal Villas



Celebration of Christmas with decoration, fun & food.



Republic Day Celebration with Flag Hoisting



Performance at ALAKAI and books distribution



Holi Celebration



A visit by the Hon'ble Councillor of the ward at our unit.

Balance Sheet As on 31.03.2018

Accounting Policies & Notes on Accounts - Schedule - "2"
As Per our Report of even date in Form No. 10B attached

Date - 30th August, 2018

M.K.Barnwal

M.K.Barnwal
(Partner)
M.No. 057519, F.R.N. 324914E

UNIVERSAL SMILE

Chairman

UNIVERSAL SMILE

Amrita Chatterjee
Secretary

UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

Debit			Credit
Expenditure	Amount	Income	Amount
	₹		₹
To, Administrative Expenses	5,08,799.20	By, General Donation	34,28,244.00
To, Child Care Expenses	8,41,151.00	Receipts from Annual Cultural Program	1,28,956.00
To, Child Education Expenses	6,18,104.00	By, Bank Interest	316.00
To, Cultural Programs	1,33,138.00		
To, Extra Curricular Activities	2,01,882.00		
To, Food & Nutrition	9,22,019.00		
To, Medical Related Expenses	26,626.00		
To, Notable Days	53,637.00		
To, Social Welfare Programs	29,000.00		
To, Sports, Games & Excursions	1,16,775.00		
To, Vocational Training Programs	51,268.00		
To Depreciation	39,799.00		
To Surplus / (Deficit) for the year transferred to Corpus Fund	35,42,198.20		
	15,317.80		
	35,57,516.00		35,57,516.00

Accounting Policies & Notes on Accounts - Schedule - 2

Per our Report of even date in Form No. 10B attached

For GHOSAL BARNWAL & CO.

Chartered Accountants

M.K. Barnwal

M.K. Barnwal
(Partner)

M.No. 057519, F.R.N. 324914E

Place - Kolkata

Date - 30th August, 2018

UNIVERSAL SMILE

Minimoy Ray Chowdhury
Chairman

UNIVERSAL SMILE

Amrita Bhattacharya
Secretary

UNIVERSAL SMILE

143/74, Picnic Garden Road, Kolkata-700039

Receipts and Payments Accounts for the year ended 31st March 2018

Receipts	Amount Rs.	Amount Rs.	Amount Rs.	Payments	Amount Rs.	Amount Rs.	Amount Rs.
To, Opening Balance				By, Administrative Expenses			
Cash			88,379.00	Accountant Salary		1,56,940.00	
Bandhan Bank		0.00		Office Internet and Telephone charges		44,134.00	
City Union Bank		682.56		Travel Expenses		20,148.00	
HDFC Bank		25,085.85		Postage Expenses		1,076.00	
State Bank of India		550.25	26,318.66	Payment Gateway & Bank Charges		7,606.78	
				Audit Fees	0.00		
				Add: O/S 2016-2017 paid	4,000.00	4,000.00	
				FCRA Application Fees		2,005.90	
				Printing & Stationery		1,818.00	
				Staff Salary	2,66,750.00		
To, General Donation				Add: O/S 2016-2017 paid	11,200.00	2,77,950.00	
Donation from Members		1,72,850.00		Website Hosting Charges		8,320.52	5,23,999.20
Donation from Well Wishers		19,88,034.00					
Donation from Institutions and Organizations		7,81,540.00		By, Child Care Expenses			
CSR Grant		4,85,820.00	34,28,244.00	Child Unit Care Giver		33,600.00	
				Child Unit Cook		80,500.00	
				Child Unit Electricity		54,010.00	
				Child Unit Maid and Sweeper		1,08,500.00	
Receipts for Annual Cultural Program				Child Unit Cooking Gas		10,466.00	
To, Receipts from Well Wishers		50,456.00		Child Unit Miscellaneous		27,638.00	
Receipts from Members		42,000.00		Child Unit Rent	2,25,000.00		
Receipts from Souvenir		15,000.00		Add: O/S 2016-2017 paid	75,000.00	3,00,000.00	
Sale of Exhibition Items		21,500.00	1,28,956.00	Child Unit TV and Telephone Charges		2,913.00	
To, Bank Interest			316.00	Child Unit Water		35,565.00	
				Dress For Children		37,994.00	
				Child Unit Supervisor		1,37,600.00	
				Child Unit Repair & Maintenance		12,365.00	8,41,151.00
				By, Child Education Expenses			
				Books and copies for children		75,820.00	
				Internet Charges		10,200.00	
				Private Tutor		1,50,200.00	
				School Bag for children		8,200.00	
				School Dress for Children		30,090.00	
				School Fees		1,35,366.00	
				School Shoes for children		6,750.00	
				School Van Fees		1,88,000.00	
				Subscription Expenses		500.00	
				Stationery Supplies for children		12,978.00	6,18,104.00
				By, Cultural Programs			
				Anniversary Celebration		2,150.00	
				Annual Cultural Program		1,14,519.00	
				Cultural Competition		3,500.00	
				Exhibition		12,969.00	1,33,138.00
				By, Extra Curricular Activities			
				ECA Teacher Fees			
				Dance Teacher:		16,000.00	
				Drawing Teacher		24,000.00	
				Guitar Teacher		24,000.00	
				Song Teacher		48,000.00	
				Tabla Teacher		24,000.00	
				Theatre Teacher		30,500.00	
				ECA Materials		4,702.00	
				ECA Exam Fees		15,540.00	
				Musical Instruments		865.00	
				Travel for ECA Exam		5,275.00	1,92,882.00

UNIVERSAL SMILE

Minimoy Roy Chowdhury
Chairman

UNIVERSAL SMILE

Ankita P. Chatterjee
Secretary



UNIVERSAL SMILE

143/74, Picnic Garden Road, Kolkata-700039

Receipts and Payments Accounts for the year ended 31st March 2018

Receipts	Amount Rs.	Amount Rs.	Amount Rs.	Payments	Amount Rs.	Amount Rs.	Amount Rs.
				By, Food & Nutrition			9,22,019.00
				Food Expenses			
				By, Medical Related Expenses			
				Medical Expenses	22,076.00		
				Travel for Medical	4,550.00		26,626.00
				By, Notable Days			
				Bhaiphota Celebration	2,050.00		
				Children's Day Celebration	2,540.00		
				Christmas Celebration	3,600.00		
				Holi Celebration	3,400.00		
				Independence Day Celebration	3,500.00		
				Durga Puja Celebration	19,250.00		
				Netaji's Birthday Celebration	2,150.00		
				Rabindra Jayanti Celebration	1,950.00		
				Rakhi Utsav Celebration	2,600.00		
				Rath Yatra Celebration	2,300.00		
				Saraswati Puja Celebration	3,010.00		
				Teacher's Day Celebration	1,040.00		
				Viswakarma Puja Celebration	6,247.00		53,637.00
				By, Social Welfare Programs			
				Food Distribution			29,000.00
				By, Sports, Games & Excursions			
				Yoga Teacher	25,725.00		
				Sports goods for children	19,050.00		
				Coaching Fees	72,000.00		1,16,775.00
				By, Vocational Training Programs			
				Stitching Materials	3,268.00		
				Knitting Teacher Fees	24,000.00		
				Stitching Teacher Fees	19,800.00		47,068.00
				By, Capital Expenditure			
				CC TV Camera	7,672.00		
				Furniture Purchased	36,305.00		
				Machinery & Equipments	6,221.00		
				Mobile Handset	1,500.00		51,698.00
				By, Closing Balance			
				Cash			74,555.00
				Bandhan Bank	11,316.00		
				City Union Bank	9.64		
				HDFC Bank	25,245.07		
				State Bank of India	4,990.75		41,561.46
			36,72,213.66				36,72,213.66

Accounting Policies & Notes on Accounts - Schedule - "2"
As Per our Report of even date in Form No. 10B attached

For GHOSAL BARNWAL&CO.
Chartered Accountants

Place - Kolkata

Date - 30th August, 2018

M.K.Barnwal
(Partner)

M.No. 057519, F.R.N. 324914E

UNIVERSAL SMILE
Mainmy Roy Chowdhury
Chairman

UNIVERSAL SMILE
Ankita Ghosh
Secretary

UNIVERSAL SMILE
143/74, Picnic Garden Road. Kolkata-700039

Schedules Forming Part Of The Balance Sheet As At 31st March , 2018

Schedule - 1

Detail of Fixed Assets & Depreciation

Sl.No.	Description of Fixed Assets	W.D.V. as on 01.04.2017	Additions more than 180 Days	Additions less than 180 Days	Deletions	Total as on 31.03.2018	Depreciation for the year Rate	Amount	W.D.V. as on 31.3.2018
		₹	₹	₹	₹	₹		₹	₹
1	Computer & Printer	17,548.00		-	-	17,548.00	40%	7,019.00	10,529.00
2	C.C. T.V	-	7,672.00		-	7,672.00	15%	1,151.00	6,521.00
3	Electric Equipments	19,755.00			-	19,755.00	15%	2,963.00	16,792.00
4	Household Item for Child Care	1,15,730.00			-	1,15,730.00	15%	17,360.00	98,370.00
5	Machinery & Equipment	-		6,221.00	-	6,221.00	15%	467.00	5,754.00
6	Furniture & Fixtures	89,107.00	-	36,305.00	-	1,25,412.00	10%	10,726.00	1,14,686.00
7	Telephone / Mobile Handset			1,500.00		1,500.00	15%	113.00	1,387.00
	TOTAL	2,42,140.00	7,672.00	44,026.00	-	2,93,838.00		39,799.00	2,54,039.00

UNIVERSAL SMILE

Minimay Roy Chowdhury
Chairman

UNIVERSAL SMILE

anupama Bhowmik
Secretary



UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

Computation of Taxable Income & Tax Liability for the Assessment Year 2018-19

	Amount (₹)	Amount (₹)
1 Gross Income During The Year		35,57,516.00
Less- Permissible Accumulation of Income for Future Application Max. up to @ 15% of the above Income	3,418.80	3,418.80
Balance of Income		35,54,097.20
<u>Less- Income applied during the year exclusively to the objects of the society</u>		
Revenue Cash Expenses Incurred	35,02,399.20	
Capital Expenditure Incurred (Fixed Assets)	51,698.00	35,54,097.20
Total Income		-
Less - Income accumulated or set apart in terms of option exercised under clause (2) of the explanation to section 11(1) in earlier year applied for charitable purpose in this year		-
TAXABLE INCOME FOR THE YEAR		-



UNIVERSAL SMILE

Minamoy Roy Chowdhury
Chairman

UNIVERSAL SMILE

Anupriya Chatterjee
Secretary

UNIVERSAL SMILE

143/74, Picnic Garden Road. Kolkata-700039

Schedule - "2"

Significant Accounting Policies & Notes Forming Part Of The Accounts For The Year Ended 31st March , 2018

A Significant Accounting Policies

1 Basis Of Accounting

The Financial statements have been prepared under historical cost convention following Mercantile system of Accounting in accordance with the generally accepted accounting principles and the Mandatory Accounting Standards issued by the Institute Of Chartered Accountants Of India and the provisions of applicable Laws on the basis of a Going Concern.

2 Revenue Recognition



Income and Expenditures have been accounted for on Accrual basis.

3 Fixed Assets

Fixed Assets have been shown at cost less depreciation. Depreciation on Fixed Assets has been charged on Written Down Value Method at the rates and in the manner prescribed in the Income Tax Rules , 1962.

Place - Kolkata
Date - 30th August, 2018

For GHOSAL BARNWAL&CO.
Chartered Accountants

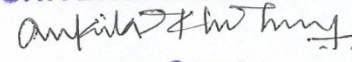



M.K. Barnwal
(Partner)
M.No. 057519, F.R.N. 324914E

UNIVERSAL SMILE


Chairman

UNIVERSAL SMILE


Secretary

CONTACT US

REGISTERED OFFICE ADDRESS

143/74, PICNIC GARDEN ROAD. KOLKATA – 700039.

Phone Number – 9836630022

Whatsapp Number - 7596818818

Registration Number - IV-05201/2013

CHILDREN CARE UNIT

PREMISES NO. – 73, MADURDAHA. PO : EKTP. PS : ANANDAPUR. KOLKATA – 700107.

Website – www.universalsmile.org

E-mail – admin@universalsmile.org

Join Us : <http://www.universalsmile.org/join-us/>

Write to us: <http://www.universalsmile.org/contact-info/>

Donate to us: <http://www.universalsmile.org/product/donate-us/>

Your gift today can help change our world tomorrow.

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 Universal Smile – A Charitable Trust

 Universal Smile

