



**UNIVERSAL SMILE**  
**A CHARITABLE TRUST**



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# ABOUT US

*Founded in 2013, UNIVERSAL SMILE is an independent, non-government and non-profit organization working for the well-being of the society, dedicated to social justice, sustainable growth and human rights.*

*UNIVERSAL SMILE's mission is to develop the pathway for under-privileged children living below poverty level in rural regions and to become integral members and leaders in society through quality education. UNIVERSAL SMILE is committed to cultivating the academic potential of each child through a comprehensive range of opportunities in primary school to prepare students for the next level of education, and to support those efforts through secondary school scholarships.*

*Most importantly, UNIVERSAL SMILE envisions a school as not only a place that educates students, but rather an environment that provides students with the necessary foundation to foster future growth into productive citizens and future leaders. UNIVERSAL SMILE believes that through education; even the most impoverished people in the world have the ability to improve their own lives.*

## **MESSAGE OF THE CHAIRMAN**

**Our vision is based on hard work, open communication, a strong emphasis on team work and a high level of responsibility. This imaginative culture allows and emphasises our wards not only to adopt the present day challenges but also individual responsibilities to the society and our nation at large.**

**Our organization has set definite objectives and planned activities for achieving excellence in all spheres of education and talent.**

**We strongly believe in academic excellence and do not compromise on teaching standards, discipline as well as health and nutrition. These things are the springboards on which we operate. We also believe in total learning and sharing.**



**Mr. Minenoy Roy Chowdhury  
Chairman**

## **MESSAGE OF THE SECRETARY**

**It gives me immense pleasure to present before you the Fourth Annual Report of our Foundation. Four years for an organisation is not a very long journey, many more years of hardship yet to come.**

**We are glad that our Foundation has acquired a clear vision and plan in major and very important areas like education and health. Getting the vision right, is a major task for any organisation and on that score, we are lucky that we are steadily building our strength in the above areas.**

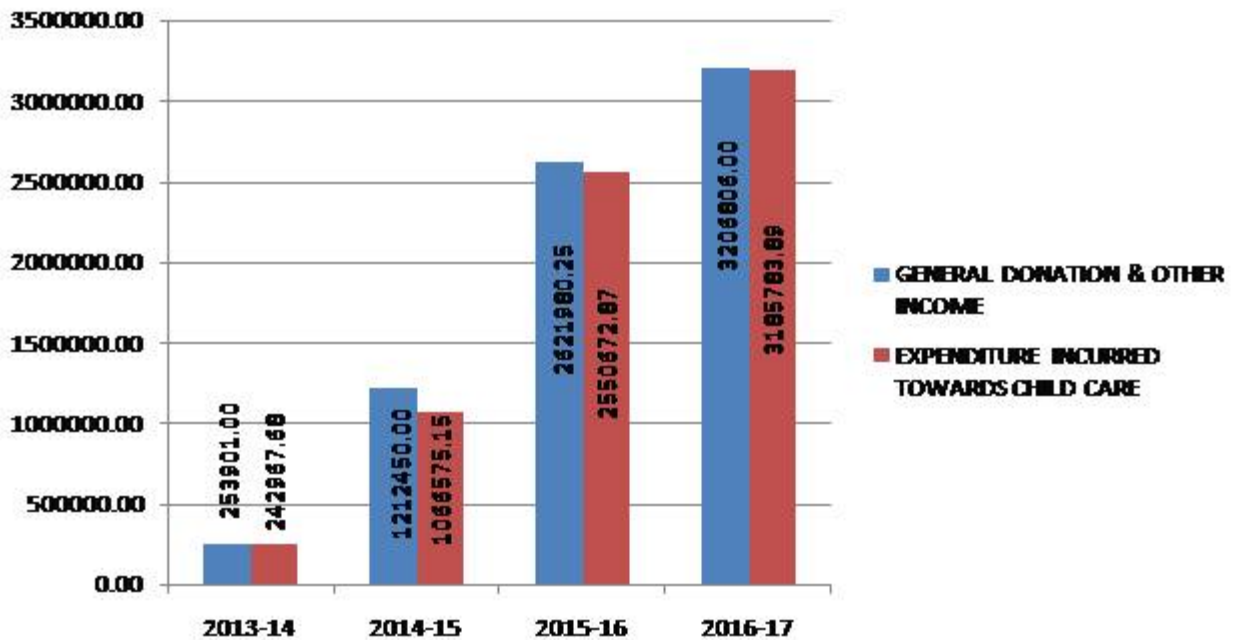
**Our Sincere thanks to our Chairman, other Members and Advisors for their ample support to our Foundation. My thanks to our attached Teachers and Volunteers and our Staff for making Universal Smile a growing and a purposeful organisation.**



**Mrs. Ankita Roy Chowdhury  
Secretary**

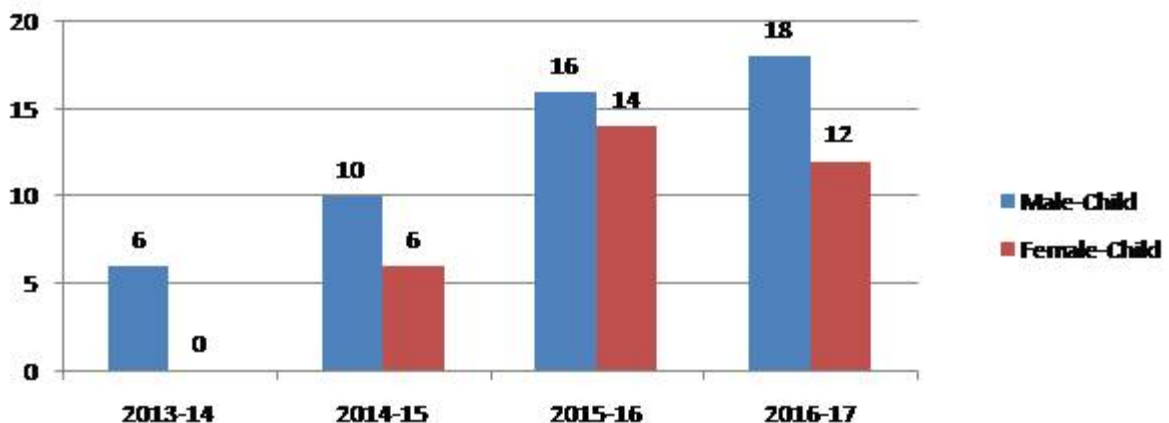
# Our growth graph from the day we began our activities.

## CHART SHOWING CONTRAST OF INCOME AND EXPENDITURE INCURRED TOWARDS CHILD CARE ACTIVITIES

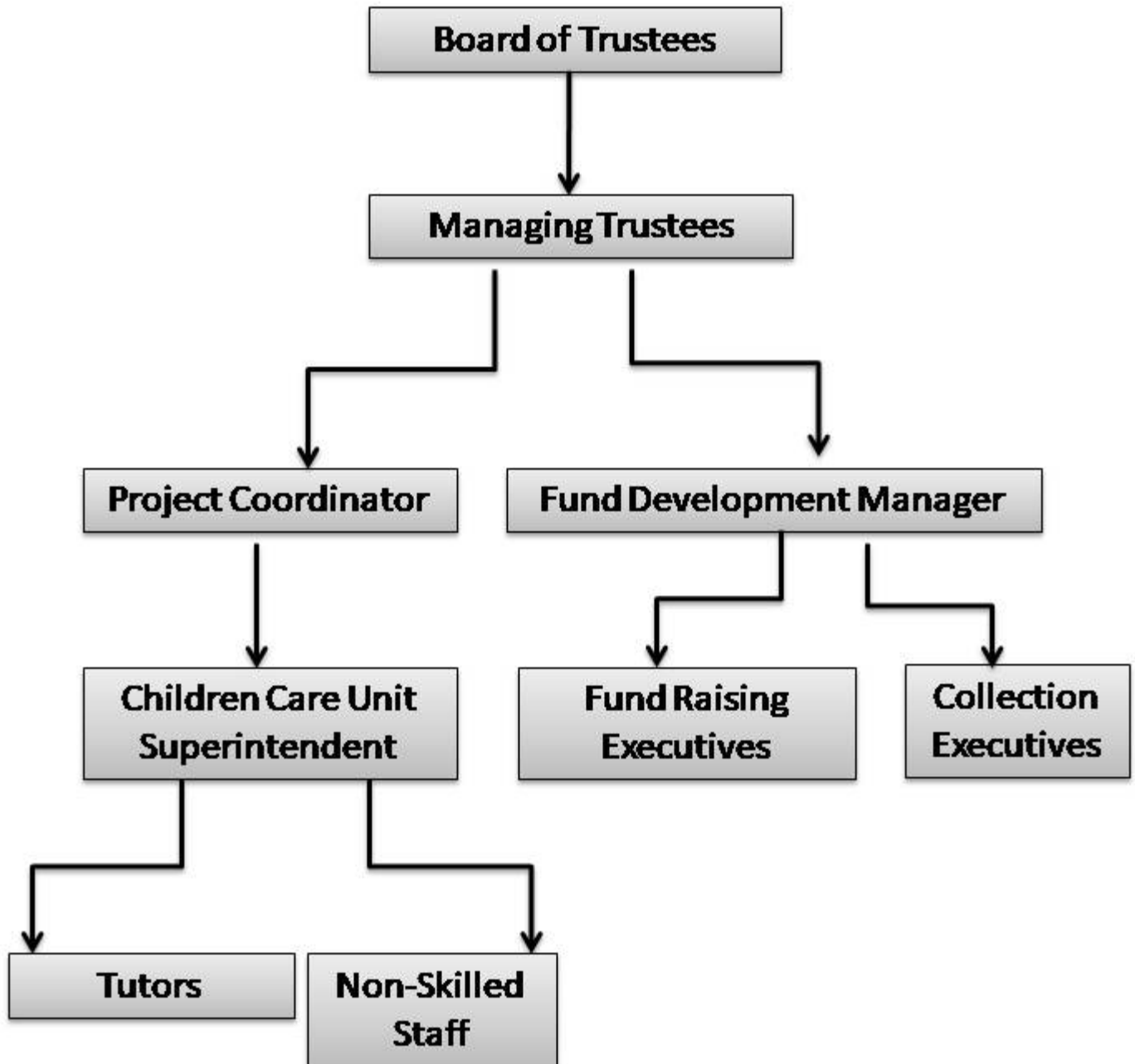


With the blessings of our well-wishers and donors we are able to continue nourishing 30 children. We have expanded our area of services. In near future we are planning to provide a bigger shelter to those underprivileged children.

## CHART SHOWING COUNT OF CHILDREN WE HAVE INTO OUR FOLDS OVER THESE YEARS



# HIERARCHY CHART



# ACTIVITIES THIS YEAR



**A visit to Nandan for watching Jungle Book on 10 May 2016**



**A visit to Birla Industrial & Technological Museum – CSR by Tech Mahindra**



**A visit to Eden Gardens for Kolkata – Hyderabad IPL match on 22 May 2016**



**Thanks to Tech Mahindra for the CSR activity through a visit to Birla Industrial & Technological Museum followed by a food treat.**

# ACTIVITIES THIS YEAR



**Celebration of Rathyatra with the rath decorated by the children themselves.**



**Observation of Independence Day**



**Flag hoisted by Hon'ble Officer In Charge Mr. Debjit Bhattacharya followed by National Anthem and felicitation with a small token of love made by the children.**



**Food distribution program held on 15 August. Food packets containing milk, biscuit, cake, chocolate, chips, egg, bread and flag distributed to 500 poor children at different locations in Kolkata.**



# ACTIVITIES THIS YEAR



**A day spent with the CSR team of Quadra medical by watching projector cartoon movie and food packets sharing.**



**Cruise tour on river Ganges and a nice lunch in presence of Papiya Sultana Alam, Deputy Superintendent of Police (DSP) sponsored by India's Smile**



**Invitation from Aambagan Puja Committee and gift distribution on Panchami.**



**Invitation from ALAKAI Durga Puja Committee, New Town. They donated new clothes and knitting machines.**

# ACTIVITIES THIS YEAR



Invitation from Avani Regency, Golf Green on Saptami. A great day spent with nice gifts followed by a delicious lunch.



Visit to ecopark, New town on Saptami .



Celebrated Children's Day by organizing a Sit & Draw competition and an eye & health check up camp supported by ASG eye hospitals & AMRI hospital followed by prize distribution ceremony through the then officer in charge, Anandapur PS, Mr. Debjit Bhattacharya..



# ACTIVITIES THIS YEAR



**Invitation from Netscribes (India) Pvt. Ltd. For christmas celebration and gift distribution.**



**Visit by Actor Ankush Hazra on 23 December for a shoot on Christmas telecasted on 24 Ghanta Channel.**



**Celebration of Christmas with loads of fun..lots of chocolates, panipuri treat and**



# ACTIVITIES THIS YEAR

Annual Day Celebration on 22 January 2017 at CLT Aban Mahal

Sponsored by State Bank of India, LHO



Welcome decoration



Lamp Lighting Ceremony by Trustee member Mr. Tanmoy Biswas



Opening Song by all children & Members



Dance performance by the little group



Program hosted by Mrs. Rihuparna Ganguly



Exhibition cum sale of hand made paintings, pots, greetings card and many more.



Comedy performance by renowned Mirakkel artist Mr. Midul Bhattacharya



A short play "Kurjo Aar Bhoot" performed by the children directed by Mr. Jayantideep Chakraborty



A Bharatnatyarn performance by elder girls' group



Mr. Raja Biswas, Trustee Member giving award to Najibul Molla for outstanding performance in art & most disciplined child.



Felicitation to Mr. Srideep Bhattacharya by our Trustee Member Mr. Indrajit Ghosh.



Song performance by Mr. Biswajit Paul



Mrs. Ruby Ghosh, Trustee Member giving award to Sarita Paul for excellence in studies.



A group dance performance

An introductory speech by Mrs. Ankita Roy Chowdhury, Secretary



# ACTIVITIES THIS YEAR



**Celebration of Saraswati Puja**



**Inauguration of Cricket Coaching Centre on 4 February in presence of Officer In Charge, Anandapur PS.**



**A visit to Alipur Zoo on 15 February**

**Performed at the Annual Parents Day of Shri Shikshayatan School on 28.02.2017**



**Celebration of Tata Volunteering Week by the CSR team of Tata Consulting Engineers Limited on 3 March**



# ACTIVITIES THIS YEAR



**Started extra curricular activity classes like Guitar, Tabla and Yoga from March in addition to Song, Theatre, Dance, Painging and Stitching.**



**Celebrated the festival of colours with joy, dandiya performance in Vasant Utsav.**





**FORM NO. 10B**

[See Rule 17B]

Audit Report under section 12A (b) of the Income Tax Act, 1961 in the case of  
Charitable or religious trusts or institutions

We have examined the Balance Sheet of **M/S UNIVERSAL SMILE** of 143/74, Picnic Garden Road, Kolkata-700039, West Bengal, as at 31<sup>st</sup> March, 2017 and Receipt & Payment Account along with Income & Expenditure Account for the period ended on that date which are in agreement with the books of account maintained by the said trust.

We have obtained all the information and explanation to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the office of the above named Trust so far as appears from our examination of books, and proper returns adequate for the purpose of audit, subject to the comments given below:

In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with notes thereon, if any, give a true and fair view;

- (i) in the case of the Balance sheet, of the state of the affairs of the above named Trust as at 31st March, 2017 and
- (ii) in the case of the income and expenditure account, of the excess of income over expenditure of 31st March, 2017.

The Prescribed particulars are annexed hereto.

Date: 10<sup>th</sup> day of August, 2017

Place: Kolkata



**For: RAHUL S & ASSOCIATES**  
Chartered Accountants

*Rahul Gupta*

**(RAHUL GUPTA)**  
Proprietor.  
M. No. 063970  
FRN: 325978E

**UNIVERSAL SMILE**  
**143/74, PICNIC GARDEN ROAD,**  
**KOLKATA - 700 039**

**BALANCE SHEET AS AT 31ST MARCH, 2017**

LIABILITIES	AMOUNT Rs.	ASSETS	AMOUNT Rs.
<b>GENERAL FUND:</b>		<b>FIXED ASSETS</b>	126,410.00
Balance as per last A/c.	246,115.55	As per Schedule "A"	
Add: Excess of Income over Expenditure	21,022.11	Household Items for Child Centre	115,730.00
	267,137.66		
<b>OTHER LIABILITIES</b>		<b>DEPOSITS &amp; LOANS/ADVANCES</b>	
Audit Fees Payable	4,000.00	Advance to Staff	500.00
Salary Payable	11,200.00		
House Rent Payable	75,000.00	<b>CASH &amp; BANK BALANCES:</b>	
		<b>Cash in Banks</b>	
		City Union Bank, Rash Behari Avenue (A/c No 194109000205520)	682.56
		HDFC Bank Ltd, Kasba Branch (A/c No 50200009077495)	25,085.85
		State Bank of India, C.N.Roy Road Branch (A/c. No. 35055855012)	550.25
		Cash in Hand	88,379.00
	<b>357,337.66</b>		<b>357,337.66</b>

Place: Kolkata  
Dated: 10th day of August, 2017

Signed in terms of our Report of Even Date  
For **RAHUL S & ASSOCIATES**

(Chartered Accountants)

FRN: 325978E

*Rahul Gupta*

**(RAHUL GUPTA)**

Proprietor

M. No. 063970



UNIVERSAL SMILE  
*Mainmay Roy Chowdhury*  
Trustee/s

UNIVERSAL SMILE  
*Ankita Ghosh*  
Trustee/s



**UNIVERSAL SMILE**  
**143/74, PICNIC GARDEN ROAD,**  
**KOLKATA - 700 039**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017**

EXPENDITURE	AMOUNT Rs.	INCOME	AMOUNT Rs.
To Annual Program Expenses	110,066.00	By Donation	3,206,806.00
" Bank Charges	9,618.48	" Misc. Income	1.59
" Books for Children	15,203.00		
" Building Maintenance	12,303.00		
" Consultancy Fees	7,000.00		
" Utility Expenses	52,930.00		
" School Bus Charges	135,000.00		
" Child Welfare Program	91,631.00		
" Child Sports & Academy Exp	124,203.00		
" Electricity Charges	7,274.00		
" Fooding & Bazar Provision	891,945.00		
" General Expenses	14,073.00		
" House Rent for Child Unit	300,000.00		
" Medical Expenses	18,785.00		
" Puja Celebration Expenses	54,199.00		
" Food Distribution Program	19,972.00		
" Children Day Program	7,250.00		
" School Fees for children	86,440.00		
" Printing Charges	28,562.00		
" Postal Expenses	2,879.00		
" Website Hosting Charges	6,358.00		
" TV Recharge Expenses	7,516.00		
" Telephone Expenses	27,547.00		
" Travelling & Conveyance Expenses	55,326.00		
" Salary	1,062,750.00		
" License Fees	2,000.00		
" Audit Fees	4,000.00		
" Depreciation	30,955.00		
" Excess of Income over Expenditure	21,022.11		
	<u>3,206,807.59</u>		<u>3,206,807.59</u>

Place: Kolkata  
 Dated: 10th day of August, 2017

Signed in terms of our Report of Even Date  
**For RAHUL S & ASSOCIATES**  
 (Chartered Accountants)  
 FRN: 325978E



*Rahul Gupta*  
**(RAHUL GUPTA)**  
 Proprietor  
 M. No. 063970

UNIVERSAL SMILE  
*Mrinmoy Roy Chowdhury*  
 Trustee/s

UNIVERSAL SMILE  
*Ankita Chatterjee*  
 Trustee/s

**UNIVERSAL SMILE**  
**143/74, PICNIC GARDEN ROAD,**  
**KOLKATA - 700 039**

**RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017**

R E C E I P T		A M O U N T Rs.	P A Y M E N T S		A M O U N T Rs.
To	<u>Opening Balance B/f.</u>		By	Annual Program Expenses	110,066.00
	Cash in Hand	131,780.00	"	Bank Charges	9,618.48
"	<u>Cash at Bank</u>		"	Books for Children	15,203.00
	Balance with Banks	11,090.55	"	Building Maintenance	12,303.00
"	Donation	3,206,806.00	"	Consultancy Fees	7,000.00
"	Misc. Income	1.59	"	Utility Expenses	52,930.00
"	Advance Recovered from Staff	4,500.00	"	School Bus Charges	135,000.00
			"	Child Welfare Program	91,631.00
			"	Child Sports & Academy Exp	124,203.00
			"	Electricity Charges	13,134.00
			"	Fooding & Bazar Provision	891,945.00
			"	General Expenses	14,073.00
			"	House Rent for Child Unit	225,000.00
			"	Medical Expenses	18,785.00
			"	Puja Celebration Expenses	54,199.00
			"	Food Distribution Program	19,972.00
			"	Children Day Program	7,250.00
			"	School Fees for children	86,440.00
			"	Printing Charges	28,562.00
			"	Postal Expenses	2,879.00
			"	Website Hosting Charges	6,358.00
			"	TV Recharge Expenses	7,516.00
			"	Telephone Expenses	27,547.00
			"	Travelling & Conveyance Expenses	55,326.00
			"	Salary	1,051,550.00
			"	License Fees	2,000.00
			"	Fixed Assets Purchased	28,800.00
			"	Loan Repaid	2,460.00
			"	Audit Fees Paid	12,000.00
			"	O/s. Salary Paid	10,000.00
			"	Household Items for Child Centre	115,730.00
			"	<u>Closing Balance C/d.</u>	
				Cash in Hand	88,379.00
				<u>Cash at Bank</u>	
				Balance with Banks	26,318.66
		<b><u>3,354,178.14</u></b>			<b><u>3,354,178.14</u></b>

Place: Kolkata  
Dated: 10th day of August, 2017

UNIVERSAL SMILE  
*Mainmay Roy Chowdhury*  
Trustee/s

UNIVERSAL SMILE  
*Anupama S. Chatterjee*  
Trustee/s



Signed in terms of our Report of Even Date

**For RAHUL S & ASSOCIATES**

(Chartered Accountants)

FRN: 325978E

*Rahul Gupta*

**(RAHUL GUPTA)**

Proprietor

M. No. 063970

**UNIVERSAL SMILE**  
**143/74, PICNIC GARDEN ROAD,**  
**KOLKATA - 700 039**

**SCHEDULE - A**  
**DETAILS OF FIXED ASSETS FOR THE YEAR ENDED 31ST MARCH, 2017**

Sl. No.	Particulars of Assets	Rate of Deprn. %	Balance as on		Addition during the year	Addition during the year after 30.09.2016	Total	Deprn. For the year	W.D.V. as on	
			01.04.2016	31.03.2017					Rs.	Rs.
1	Computer	60	25,844.00	-	-	10,300.00	36,144.00	18,596.00	17,548.00	
2	Electrical Equipments	15	23,241.00	-	-	-	23,241.00	3,486.00	19,755.00	
3	Furniture & Fixture	10	79,480.00	-	-	18,500.00	97,980.00	8,873.00	89,107.00	
			<b>128,565.00</b>	<b>-</b>	<b>-</b>	<b>28,800.00</b>	<b>157,365.00</b>	<b>30,955.00</b>	<b>126,410.00</b>	

Place: Kolkata

Dated: 10th day of August, 2017

Signed in terms of our Report of Even Date

**For RAHUL S & ASSOCIATES**

(Chartered Accountants)

FRN: 325978E

*Rahul Gupta*

**(RAHUL GUPTA)**

Proprietor

M. No. 063970



UNIVERSAL SMILE

*Minmay Roy Choudhury*  
Trustee/s

UNIVERSAL SMILE

*Ankita Choudhury*  
Trustee/s

**ANNEXURE**  
**STATEMENT OF PARTICULARS**

[ APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES ]

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year Rs. 31,85,785.48

2. Whether the trust/institution\* has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year. NO

3. Amount of income accumulated or set apart \* finally set apart for application to charitable or religious purposes, to the extent it does not exceed 25 per cent of the income derived from property held under trust wholly \* in part only for such purposes. Rs. 21,022.11

4. Amount of income eligible for exemption under section 11(f)(c) (Give details) NIL

5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) NIL

6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof NIL

7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof NIL

8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year. NIL

(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or NO

(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or NO

(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof. NO SUCH CASES



II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT  
OF PERSONS REFERRED TO IN SECTION 13(3)

1. Whether any part of the income or property of the "trust/ institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any  
NIL
2. Whether any land, building or other property of the "trust/ institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any  
NIL
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details  
NIL
4. Whether the services of the "trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any.  
NIL
5. Whether any share, security or other property was purchased by or on behalf of the "trust/institution during the previous year from any such person? If so, give details thereof together with the consideration paid  
NIL
6. Whether any share, security or other property was sold by or on behalf of the "trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received  
NIL
7. Whether any income or property of the "trust/institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted  
NIL
8. Whether the income or property of the "trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details  
NIL





## CONTACT US

### To Donate


Your gift today can help change our world tomorrow.

<http://www.universalsmile.org/product/donate-us/>

### Network

 <https://www.facebook.com/pages/Universal-SMILE/10448715902038>

 @universalsmile7

 UniversalSmile – A Charitable Trust

 UniversalSmile

### To Join

<http://www.universalsmile.org/join-us/>

### Write to us

<http://www.universalsmile.org/contact-info/>

### REGISTERED OFFICE ADDRESS

143/74, PICNIC GARDEN ROAD, KOLKATA – 700039.

Phone Number – 9836630022

Whatsapp Number - 7596818818

Registration Number - IV-05201/2013

### CHILDREN CARE UNIT

PREMISES NO. – 73, MADURDAH, PO : ERT, PS : ANANDAPUR, KOLKATA – 700107.

Website – [www.universalsmile.org](http://www.universalsmile.org)

E-mail – [admin@universalsmile.org](mailto:admin@universalsmile.org)